APPENDIX 2

Name of fee or Charge	Directorate	Overview and Scrutiny Committee	Owner	Statutory/ Discretion ary Charge	VAT Status 19/20	Charge excl. VAT 2019/20	VAT Amount 2019/20	Charge incl. VAT 2019/20	VAT Status 20/21	Charge excl. VAT 2020/21	VAT Amount 2020/21	Charge incl. VAT 2020/21	Change from last year (incl. VAT)	Change from last year (% incl. VAT)	New, Removed, Unchanged
Thursday Friday evening + Sat hall or room	Adults, housing and Health	Children's	Michele Lucus/Jaki Bradley	D		remove		remove		REMOVED	£ -	removed	£ -	-	REMOVED
Learning and Universal Outcomes - After School Club - Holiday Club - Per day	Adults, housing and Health	Children's	Andrea Winston	D	E	REMOVED	£ -	£ -	E	REMOVED	£ -	£ -	£ -	-	REMOVED
Learning and Universal Outcomes - Nursery Places- After school club per week	Adults, housing and Health	Children's	Michelle Lucas	D	E	REMOVED	£ -	£ -	E	REMOVED	£ -	£ -	£ -	-	REMOVED
Learning and Universal Outcomes - Nursery Places - After school club per day	Adults, housing and Health	Children's	Michelle Lucas	D	E	REMOVED	£ -	£ -	E	REMOVED	£ -	£ -	£ -	-	REMOVED
Learning and Universal Outcomes - Nursery Places -Holiday club per day	Adults, housing and Health	Children's	Michelle Lucas	D	E	REMOVED	£ -	£ -	E	REMOVED	£ -	<u>f</u> -	<u>f</u> -	-	REMOVED
Learning and Universal Outcomes - Nursery Places -Holiday club per week	Adults, housing and Health	Children's	Michelle Lucas	D	E	REMOVED	£ -	£ -	E	REMOVED	£ -	£ -	£ -	-	REMOVED
Learning and Universal Outcomes - Nursery Places -non- core hours premium hourly rate	Adults, housing and Health	Children's	Michelle Lucas	D	Е	REMOVED	£ -	£ -	E	REMOVED	£ -	£ -	£ -	-	REMOVED